

YEAR 1 ANNUAL PROGRAM/FINANCIAL REPORT FOR
INGRA/AED/C-CHANGE PROJECT
(OCTOBER 2010-SEPTEMBER 2011)

PREPARED BY

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PREPARED FOR

C-CHANGE/NIGERIA

ACADEMY FOR EDUCATIONAL DEVELOPMENT (AED)

LABOUR HOUSE, 7TH FLOOR, PLOT 820/821 BEHIND MINISTRY OF FINANCE

CENTRAL BUSINESS DISTRICT,

GARKI,

ABUJA

NOVEMBER 2011

TABLE OF CONTENT

Table of content	2
Acronyms	3
Background to report	4
Project Goal and objectives	5
Activity narratives	6
Conclusion	
Challenges and recommendations	7

ACRONYMS

AIDS Acquired Immuno-deficiency Syndrome

BCC	Behavior Change Communication
C-CHANGE	Communication for Change
CPC	Community Peer Coordinator
FGD	Focus Group Discussion
FLHE	Family Life and HIV&AIDS Education
HCT	HIV Counseling and Testing
HIV	Human Immuno-deficiency Virus
IDIs	Individual Depth Interviews
IAs	Implementing Agencies
IPs	International Development Partners
IEC	Information, Education and Communication
INGRA	Initiative for Grassroots Advancement
JSS	Junior Secondary School
KAP	Knowledge, Attitude & Practices
KOSACA	Kogi State Agency for the Control of AIDS
LACA	Local Government Action Committee on AIDS
LGA	Local Government Area
M&E	Monitoring and Evaluation
NACA	National Agency for the Control of AIDS
NARHS	National AIDS and Reproductive Health Survey
NGO	Non-Governmental Organization
PE	Peer Educator
PLWHA	People Living With HIV&AIDS
SACA	State Action Committee on AIDS
SBCC	Social Behavior Change Communication
SMoE	State Ministry of Education
SMoH	State Ministry of Health
SSS	Senior Secondary School

Background

Sequel to the signing of the Memorandum of Understanding (MoU) with C-CHANGE/NIGERIA in Calabar Cross river state at the start up workshop on 21st to 30th

September 2010, the INGRA/C-CHANGE project officially took off on the 17th of October 2010 with the release of October and November 2010 activities funds from C-CHANGE Nigeria.

The first quarter (October-November 2010) involved the following introductory activities

- Project Management Team meetings
- Advocacy visits to selected identified stakeholders, community leaders and health care facilities
- 2-days Capacity building for 20 project liaisons/supervisors,
- 3-days Capacity building workshop for 72 **in-school** Peer educators
- 3-days capacity building workshop for 30 **out-of-school** Peer educators
- 1-day community stakeholders forum to introduce the project objectives to the target communities
- formation of Project Advisory committees (PAC)
- Peer supervised sessions by trained OOSY Peer educators in Anyigba and Ugwolawo

Activities for second quarter include

- Interactive sessions for tertiary
- Interactive sessions for out-of-school
- Peer sessions for out-of-school
- Community dialogue
- Community Drama/rally
- Special event (drama presentation) for tertiary institutions

Activities for third quarter include

In-school youths (secondary):

1. 1:1 & Group sessions by the Peer educators with their peers were conducted in all the participating schools in the 3 LGAs
2. Health Club meetings conducted for all the participating schools
3. Monthly review meetings with PEs, Supervisors and program staffs were undertaken in all the participating schools

Out-of-School:

1. 1:1 & Group sessions by the trained Peer educators with their Peers were conducted in all the 3 participating LGAs.
2. Interactive sessions were held with peers in all the 3 LGAs
3. Monthly review meetings with PEs, Supervisors and program staffs were undertaken in all the participating schools

In-school youths (Tertiary):

1. 2-day Peer Educators training for 10 PEs from the 2 participating tertiary institutions (Kogi State University, Anyingba and Kogi State college of Education, Ankpa)
2. 1:1 & Group sessions by the trained Peer educators with their Peers

Activities for fourth quarter were

In-school youths (secondary):

4. 1:1 & Group sessions by the Peer educators with their peers were conducted in all the participating schools in the 3 LGAs
5. Health Club meetings conducted for all the participating schools
6. Monthly review meetings with PEs, Supervisors and program staffs were undertaken in all the participating schools

Out-of-School:

4. 1:1 & Group sessions by the trained Peer educators with their Peers were conducted in all the 3 participating LGAs.
5. Interactive sessions were held with peers in all the 3 LGAs

In-school youths (Tertiary):

3. 1:1 & Group sessions by the trained Peer educators with their Peers

PROJECT GOAL AND OBJECTIVES

Goal

Reduced HIV prevalence among young people in Kogi State

Objectives

A: Knowledge

- i. To increase by 20% the number of secondary school youths 10 – 17 years old with comprehensive HIV and AIDS knowledge by September, 2014.
- ii. To increase by 20% the number of out-of-school youths 15 – 24 years old with comprehensive HIV and AIDS knowledge by September, 2014
- iii. To increase by 20% the number of youths in tertiary institutions 17 – 24 years old with comprehensive HIV and AIDS knowledge by September, 2014

B: Attitudes/Practice

- iv. To promote abstinence from sex as the best way to protect one's self from HIV with a view to increasing by 20% the number of secondary school students 10 – 17 years old who report never having sex by September 2014.
- v. To promote mutual fidelity and consistent condom use as the best ways to protect one's self from HIV with a view to increasing by 20% the number of out-of-school youths 15 – 24 years old who report having one sex partner and/or consistent condom use by September 2014.
- vi. To promote mutual fidelity and consistent condom use as the best ways to protect one's self from HIV with a view to increasing by 20% the number of tertiary school youths 17 – 24 years old who report having one sex partner and/or consistent condom use by September 2014

C: Enabling Environment

- vii. To increase community dialogue within churches, in the media and within traditional community gatherings on issues that fuel youth vulnerability to HIV infection including, early sexual initiation for youth, sexual coercion, sex between young people and adults with a view to changing social norms and community practices that facilitate youth risky behaviors.

- viii. To increase access to existing HIV prevention services like condoms, HCT, PEP among youth 15-24 years old by building linkages for referrals between participating institutions, youth groups and service facilities.

SUMMARY OF ACTIVITIES CARRIED OUT IN YEAR 1

S/NO	ACTIVITY	MONTH	LOCATION	OUTPUT	REMARKS
1	Advocacy visits to traditional rulers	October 2010	<ul style="list-style-type: none"> Ugwolawo, Ofu LGA Anyigba, Dekina LGA Ankpa, Ankpa LGA 	two 1 st class traditional rulers met (Ejeh of Ofu and Ogohi of Anyigba)	Traditional rulers gave their support for the project and nominated a representative for PAC meetings and liaison
2	Advocacy visits to tertiary institutions	October	<ul style="list-style-type: none"> Vice Chancellor, Kogi State University, Anyigba Dean, Student Affairs, Kogi State University, Anyigba Registrar, Kogi State College of Education, Ankpa 	met with the Dean student affairs KSU and registrar KSCOE	Both institutions gave their support and provided a contact person PAC and liaison
3	Advocacy visits to student Union Government (SUG)	October	<ul style="list-style-type: none"> Kogi State College of Education, Ankpa 	Met with the Exco members and introduced project	Members welcomed project and nominated representative for PAC and liaison
4	Advocacy visits to market women leaders	October	<ul style="list-style-type: none"> Ugwolawo, Ofu LGA Anyigba, Dekina LGA 	Met with leaders of women market leaders in both LGAs	
5	Project Advisory Committee (PAC) meetings	October	<ul style="list-style-type: none"> Ugwolawo, Ofu LGA Anyigba, Dekina LGA Ankpa, Ankpa LGA 	<ul style="list-style-type: none"> 3 Nos meetings held 32 persons at meetings (M=23, f=9) 	Meetings provide direction and advice on project strategies
6	Stakeholders Meetings	October	<ul style="list-style-type: none"> Ugwolawo, Ofu LGA Anyigba, Dekina LGA Ankpa, Ankpa 	<ul style="list-style-type: none"> 3 Nos meetings held 60 persons at meetings 	Provided avenue for stakeholders to get information on project and its

			LGA	(M=42, f=18)	objectives and targets
	Administration	October	<ul style="list-style-type: none"> Hiring of field officer 	<ul style="list-style-type: none"> 1 (f=1) 	
7	Advocacy visits to Principals of selected schools	November	<ul style="list-style-type: none"> Community Secondary School, Ugwolawo, UEC secondary school, Ugwolawo Ochaja Boys secondary school, Ochaja, Dekina LGA Ochaja Girls Secondary School, Ochaja, Dekina LGA Community Secondary School, Ankpa St Charles Secondary School, Ankpa 	<ul style="list-style-type: none"> 6 school Principals met (M=6) 	Support from all schools visited
8	Advocacy visit to Health facility	November	Kogi State University, Anyigba, Dekina LGA	<ul style="list-style-type: none"> Met with representative of director health services (m=1, f=1) 	Support for project and nominated person as Liaison
9	Workshop for project liaisons	November	INGRA office, Anyigba	<ul style="list-style-type: none"> 1 Nos 2 day workshop held for liaisons from the 3 LGAs 32 persons trained (m=27, f=5) 	Coordination of Peer educators (both in-school secondary and out of school) in all 3 LGA
10	Interactive sessions for tertiary youths	November	Kogi State university, Anyigba	<ul style="list-style-type: none"> 57 youths reached (m=28, f=19) 	
11	3-day Peer Educators	November	<ul style="list-style-type: none"> Community Secondary 	<ul style="list-style-type: none"> 3 Nos workshop 	

	Training Workshop		<ul style="list-style-type: none"> School, Ugwolawo, <ul style="list-style-type: none"> Ochaja Girls Secondary School, Ochaja, Dekina LGA Community Secondary School, Ankpa 	<ul style="list-style-type: none"> held <ul style="list-style-type: none"> 72 PEs trained (m=36, f=36) 	
12.	Peer sessions OOSY	December	<ul style="list-style-type: none"> NURTW Anyigba Okada asso. Ugwolawo 	<ul style="list-style-type: none"> 4 sessions conducted 100 youths reached (m=100) 	
13.	Interactive outreach sessions (community)	January, February March 2011	<ul style="list-style-type: none"> Anyigba, Ugwolawo 	<ul style="list-style-type: none"> 331 youths reached 	
14.	One to One Peer sessions (peer to peer in-school)	February	<ul style="list-style-type: none"> Anyigba, Ugwolawo, Ankpa 	<ul style="list-style-type: none"> 719 youths reached 	1 to 1 peer sessions
15.	Interactive outreach session (tertiary in-school)	January, February March	Anyigba Ankpa	810 youths reached (with only 1 strategy)	Only 121 reached with 2 strategies
16.	Special event tertiary(rally/drama)	January, February March	Anyigba, Ankpa	100 youths in attendance	
17.	Peer to Peer sessions (Out-of-school) group	January, February March	Anyigba, Ugwolawo	102 youths reached with MPPI	134 youths reached with 2 strategies
18.	Distribution of PE bags and writing materials	February	Anyigba, Ugwolawo, Ankpa	72 bags distributed for in-school	
19.	1:1 & Group sessions by the Peer educators with their peers all participating schools	May and June	<p>Ochaja Boys Science Secondary School, Anyigba</p> <p>Ochaja Girls Secondary School, Ochaja, Anyigba</p>	793 in school youths reached (394M, 399F)	The lull in activities in April reduced the target project for the quarter

	in the 3 LGAs		St. Charles Secondary School, Ankpa Community Secondary School, Ugwolawo Community Secondary School, Ankpa UEC Secondary School, Ugwolawo		
20.	Health Club meetings conducted for all the participating schools	May and June	Same as Above	6 held, 368m, 355f = 723 in attendance	
21.	Health Club meetings conducted for all the participating schools	May and June	Same as Above	6 held, 368m, 355f = 723 in attendance	
22.	Monthly review meetings with PEs, Supervisors and program staffs	May and June	Same as Above	6 held, 64 PEs in attendance	
23.	Interactive session/community dialogue	June	Anyigba, Ankpa and Ugwolawo	3 held, 368m, 355f = 723 in attendance	
23.	Interactive session/community dialogue	June	Anyigba, Ankpa and Ugwolawo	3 held, 368m, 355f = 723 in attendance	
24.	Interactive sessions	May and June 2011	Anyigba, Ankpa and Ugwolawo	842 in attendance (474m, 388f)	
25.	PE review meetings	May and June	Anyigba, Ankpa and Ugwolawo	6 held, 24 PEs in attendance	
26.	PE Training (tertiary)	May and June	KSU Anyigba, KSCOE Ankpa	2 held, 20 trained (8m,12f)	

27.	1:1 & Group sessions by the trained Peer educators with their Peers (tertiary)	May and June	KSU	30 sessions held, 200youths (80m, 120f)in attendance	
27.	1:1 & Group sessions by the Peer educators with their peers all participating schools in the 3 LGAs	July	Ochaja Boys Science Secondary School, Anyigba Ochaja Girls Secondary School, Ochaja, Anyigba St. Charles Secondary School, Ankpa Community Secondary School, Ugwolawo UEC Secondary School, Ugwolawo	A total of 700 youths were reached (m=400, f=300)	
28.	Health Club meetings conducted for all the participating schools	July	Community Secondary School, Ankpa Community Secondary School, Ugwolawo Ochaja Boys Science Secondary School, Anyigba Ochaja Girls Secondary School, Ochaja, Anyigba	6 held, 350m, 350f = 700 in attendance	
29	Monthly review meetings with PEs, Supervisors and program staffs	July and August	Community Secondary School, Ankpa Community Secondary School, Ugwolawo Ochaja Boys Science Secondary School, Anyigba Ochaja Girls Secondary School, Ochaja, Anyigba	6 held, 64 PEs in attendance	
30.	Interactive session/community dialogue	August	Community Secondary School, Ankpa		
31.	1:1 & Group	August and	Anyigba, Ankpa and Ugwolawo	233 youths reached	

	sessions by the trained Peer educators with their Peers were conducted in all the 3 participating LGAs (out-of-school)	September		(118m, 114f)	
32.	Interactive sessions	August	Anyigba, Ankpa and Ugwolawo	98 in attendance (64m, 34f)	
33.	PE review meetings	August	Anyigba, Ankpa and Ugwolawo	6 held , 24 PEs in attendance	
34.	1:1 & Group sessions by the trained Peer educators with their Peers (tertiary)	August	KSU	10 sessions held, 100youths (40m, 60f)in attendance	
35.	PE review meetings	August	KSU	1held , 10 PEs in attendance	
36.	Interactive sessions	August	KSU	112 in attendance (74m, 48f)	

Monitoring and Evaluation

- Quarterly M&E Supervision visit undertaken to INGRA by C-Change Nigeria on the 16th of March 2011
- A training on the use of PITT (Prevention Intervention Tracking Tool) and the MPPI (Minimum Prevention Package of Intervention) was organized by C-Change Nigeria office for M&E Officers and Project managers of the C-change project in Kogi state from 29-30th Of April 2011 at Rock gardens Hotel, Lokoja
- Monitoring visits to sites carried out by project team.
- Quarterly M&E Supervision visit by C-CHANGE carried out between Monday 4th and Tuesday 5th July 2011.
- Monitoring of Group sessions of the PEs were carried out during the reporting period.
- Refresher capacity building were conducted in filling the various M&E tools for capturing data for both PEs and Supervisors

Budget/Financial Issues:

See FINANCIAL REPORT

Sustainability

- With better understanding of the MPPI, the project has started introducing the concept to other BCC projects implemented by INGRA.
- NYSC members serving in the participating schools are currently being trained on the MPPI concept by INGRA project Staffs

CHALLENGES AND RECOMMENDATIONS

Challenges:

Some of the challenges encountered during the period of reporting include:

- Timely release of funds
- Turnover of field staff (field officer and M&E) is slowing down effective implementation. this is due largely to low salaries attached to the positions
- Supervisors and PEs are reluctant to continue with the project as there are no financial encouragement for them
- The high turnover of trained in-school peer educators (graduating and non returning students) is causing constrains in the achievement of set targets reached.

Recommendations:

- There is a very serious need to review the issue of fund disbursement if the targets of the project would be met.
- Need to review staff salaries as it is discouraging field staffs from staying permanent.
- Need to accelerate implementation to ensure meeting the targets for the project
- Need for non-financial inducement for supervisors like t-shirts, bags.
- There is need for replacement of PEs, both in-school and out of school.

FINANCIAL REPORT

During the Year 1 reporting period, a total of N 3,541,894.06 was advanced to INGRA. This was out of a budgeted estimate of N 3,548,350 as per approved Year 1 budget.

The total expenditure for the year stood at N 3,541,831.31.

The bank balance as at 30th September 2011 was N 62.75

CASH BOOK STATEMENT FOR YEAR 1 OCTOBER 2010 - SEPTEMBER

S/NO	CHECK DATE	Voucher No	CHECK NO	CHECKS DETAILS	DEBIT ENTRIES (NAIRA)	CREDIT ENTRIES (NAIRA)	Balance
1	18- 10- 2010			opening balance	1,280,000.00		1,280,000.00
2	25-10-2010	INGRA/AED/C - CHANGE/001	27850001	advocacy visits		60,000.00	1,220,000.00
3	27-10- 2010	INGRA/AED/C - CHANGE/002	27850002	advocacy visits		20,000.00	1,200,000.00
4	28-10- 2010	INGRA/AED/C - CHANGE/003	27850003	salaries		64,000.00	1,136,000.00
5	28-10- 2010	INGRA/AED/C - CHANGE/004	27850004	Stake holders forum		86,250.00	1,049,750.00
6	31-10-2010	INGRA/AED/C - CHANGE/005		Bank charges for month of october 2010		2,267.31	1,047,482.69
	01- 11- 2010			opening balance			1,047,482.69
	05-11-2010	INGRA/AED/C - CHANGE/006	27850006	CHEQUE TO SALAMAT YAKUBU		391,650.00	655,832.69
	05-11- 2010	INGRA/AED/C - CHANGE/007	27850007	CHEQUE TO SALAMAT YAKUBU		88,000.00	567,832.69
	05-11- 2010	INGRA/AED/C - CHANGE/008	27850008	CHEQUE TO SALAMAT YAKUBU		191,400.00	376,432.69
	23-11- 2010	INGRA/AED/C - CHANGE/009	27850009	CHEQUE TO SALAMAT YAKUBU		101,700.00	274,732.69
	29-11-2010	INGRA/AED/C - CHANGE/010	27850010	CHEQUE TO SALAMAT YAKUBU		64,000.00	210,732.69
	30-11-2011	INGRA/AED/C - CHANGE/011		BANK CHARGES (COT+VAT)		4,392.94	206,339.75
	01- 12- 2010			opening balance			206,339.75
	10-12-2010	INGRA/AED/C - CHANGE/012	27850011	CHEQUE TO SALAMAT YAKUBU		78,000.00	128,339.75

	17-12-2010	INGRA/AED/C - CHANGE/013	27850013	CHEQUE TO HAMZA ALIYU		126,000.00	2,339.75
	18-12-2010			CASH FROM PROJ MANAGER BALANCE OF ADMIN COST (SEE journalVch 008)	18,000.00		20,339.75
	20-12-2010			CASH ADDED TO ADVANCE TO PROJ. MANAGER FOR PEER SESSIONS UGWOLAWO		18,000.00	2,339.75
	31-12-2010			DECEMBER FUND TRANSFER FROM AED/C-CHANGE ABUJA	310,776.12		313,115.87
	31-12-2010	INGRA/AED/C - CHANGE/014		BANK CHARGES (COT+VAT+SMS CHARGES)		1,761.00	311,354.87
	01-01-2011			opening balance			311,354.87
	07-01-2011	INGRA/AED/C - CHANGE/015	27850014	HAMZA ALIYU		78,000.00	233,354.87
	19-01-2011	INGRA/AED/C - CHANGE/016	27850015	HAMZA ALIYU		26,000.00	207,354.87
	19-01-2011	INGRA/AED/C - CHANGE/017	27850016	HAMZA ALIYU		113,000.00	94,354.87
	19-01-2011	INGRA/AED/C - CHANGE/018	27850017	HAMZA ALIYU		88,000.00	6,354.87
							6,354.87
	31-01-2011	INGRA/AED/C - CHANGE/020		BANK CHARGES (SMS CHARGES)		60.00	6,294.87
				COT		1,525.00	4,769.87
				VAT		76.25	4,693.62
	01-02-2011			opening balance			4,693.62
	28-02-2011			Fund Transfer from AED NIGERIA (Adv. For March 2011)	479,250.00		483,943.62

	28-02-2011			Fund Transfer from AED NIGERIA (Reimbursement for February 2011)	425,750.00		909,693.62
							909,693.62
	01-03-2011			opening balance			909,693.62
	04-03-2011	INGRA/AED/C - CHANGE/021	27850018	HAMZA ALIYU (reimburesement for feb community interactive sessions)		78,000.00	831,693.62
	04-03-2011	INGRA/AED/C - CHANGE/022	27850019	HAMZA ALIYU (reimburesement for feb in-school tertiary interactive sessions)		88,000.00	743,693.62
	07-03-2011	INGRA/AED/C - CHANGE/023	27850020	HAMZA ALIYU (reimburesement for jan and feb in-school secondary interactive sessions)		56,000.00	687,693.62
	07-03-2011	INGRA/AED/C - CHANGE/024	27850021	HAMZA ALIYU (reimburesement for feb special event tertiary)		60,000.00	627,693.62
	07-03-2011	INGRA/AED/C - CHANGE/025	27850022	HAMZA ALIYU		78,000.00	549,693.62
	07-03-2011	INGRA/AED/C - CHANGE/026	27850023	HAMZA ALIYU		88,000.00	461,693.62
	07-03-2011	INGRA/AED/C - CHANGE/027	27850024	SALAMAT YAKUBU		52,000.00	409,693.62
	16-03-2011	INGRA/AED/C - CHANGE/028	27850025	SALAMAT YAKUBU		24,000.00	385,693.62
	18-03-2011	INGRA/AED/C - CHANGE/029	27850026	HAMZA ALIYU		195,250.00	190,443.62
	23-03-2011	INGRA/AED/C - CHANGE/030	27850027	HAMZA ALIYU		90,000.00	100,443.62
	23-03-2011	INGRA/AED/C - CHANGE/031	27850028	SIMEON ATIGA		36,000.00	64,443.62
	31-03-2011	INGRA/AED/C - CHANGE/032		gtb plc lokoja (march 2011 bank charges)		4,437.56	60,006.06
	2011/01/04			opening balance			60,006.06

	2011/11/04	INGRA/AED/C - CHANGE/033	27850032	HAMZA ALIYU advance for interactive sessions (OOS)		36,000.00	24,006.06
	18-04-2011			HAMZA ALIYU refund of advance	6,000.00		30,006.06
	28-04-2011	INGRA/AED/C - CHANGE/034	27850034	HAMZA ALIYU office expenses		29,000.00	1,006.06
	29-04-2011	INGRA/AED/C - CHANGE/035		gtb plc lokoja (april 2011 bank charges)		341.25	664.81
	01-05-2011			opening balance			664.81
	19-05-2011			FUND ADVANCE FROM AED	542,585.31		543,250.12
	20-05-2011	INGRA/AED/C - CHANGE/036	27850035	HAMZA ALIYU		26,000.00	517,250.12
	20-05-2011	INGRA/AED/C - CHANGE/037	27850036	HAMZA ALIYU		78,000.00	439,250.12
	20-05-2011	INGRA/AED/C - CHANGE/038	27850037	SALAMAT YAKUBU		88,000.00	351,250.12
	20-05-2011	INGRA/AED/C - CHANGE/039	27850038	SALAMAT YAKUBU		28,000.00	323,250.12
	20-05-2011	INGRA/AED/C - CHANGE/040	27850039	SALAMAT YAKUBU (salaries for project accountant for March-May 2011)		36,000.00	287,250.12
	23-05-2011	INGRA/AED/C - CHANGE/041	27850040	HAMZA ALIYU (salaries for project field officer for January-May 2011 and project M&E for April and May 2011)		74,000.00	213,250.12
	31-05-2011	INGRA/AED/C - CHANGE/042	27850041	HAMZA ALIYU (salaries for project manager for April and May 2011)		60,000.00	153,250.12
	31-05-2011	INGRA/AED/C - CHANGE/043		gtb lokoja (bank charges for May 2011)		2,107.50	151,142.62
	01-05-2011			opening balance			151,142.62
	09-06-2011	INGRA/AED/C - CHANGE/044	27850042	HAMZA ALIYU		70,000.00	81,142.62

	09-06-2011	INGRA/AED/C - CHANGE/045	27850043	HAMZA ALIYU		79,000.00	2,142.62
	30-06-2011	INGRA/AED/C - CHANGE/046		gtb lokoja (bank charges for JUNE 2011)		1,832.25	310.37
				sms charges		150.00	160.37
	01-08-2011			opening balance			160.37
	08-08-2011			NEFT TRANSFER- AED/PROJECT FUNDS ADVANCEMENT	321,532.63		321,693.00
	09-08-2011	INGRA/AED/C - CHANGE/047	27850044	HAMZA ALIYU - salaries for months of june and july 2011		128,000.00	193,693.00
	09-08-2011	INGRA/AED/C - CHANGE/048	27850045	HAMZA ALIYU -interactive sessions (tertiary)		88,000.00	105,693.00
	10-08-2011	INGRA/AED/C - CHANGE/049	27850046	HAMZA ALIYU - admin costs for months of june, july and august 2011		78,000.00	27,693.00
	18-08-2011	INGRA/AED/C - CHANGE/050	27850047	HAMZA ALIYU - interactive session (community)		26,000.00	1,693.00
	31-08-2014	INGRA/AED/C - CHANGE/051		gtb lokoja (bank charges for August 2011)		1,680.00	13.00
				bal. b/d			13.00
	01-09-2011			opening balance			13.00
	19-09-2011			NEFT TRANSFER- AED/PROJECT FUNDS ADVANCEMENT	182,000.00		182,013.00
	26-09-2011	INGRA/AED/C - CHANGE/052	27850048	HAMZA ALIYU - salaries for months of august and september 2011		128,000.00	54,013.00
	26-09-2011	INGRA/AED/C - CHANGE/053	27850049	HAMZA ALIYU - admin costs for month of september 2011		26,000.00	28,013.00
	26-09-2011	INGRA/AED/C - CHANGE/054	27850050	HAMZA ALIYU -interactive sessions (community)		27,000.00	1,013.00

	30-09-2011	INGRA/AED/C - CHANGE/055		gtb lokoja (bank charges for september 2011)		950.25	62.75
					3,541,894.06	3,541,831.31	

PICTURE GALLERY

PICTURE GALLERY



PEs at St Charles Sec Sch Ankpa during Drama session



Review meeting at Ochaja Boys and Girls School Dekina



PE training workshop for tertiary in-school





Project manager during distribution of PE materials for in-school



Proj. Manager during stakeholders meeting at Ugwulawo, Ofu LGA



Participants at OS PE training Ugwulawo



Project manager with a driver PE and peers during their session in anyigba



advocacy to HRH Ejeh of Ofu Alhaji (DR) Apaluwa



Advocacy to HIV desk Officer KSCOE Ankpa



capacity building workshop for project Liaisons/supervisors